

Scituate School District

Scituate High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,613	55.6%
Substitutes	\$115	1.4%
Instructional Paraprofessionals	\$162	2.0%
Pupil-Use Technology	\$107	1.3%
Instructional Materials	\$296	3.6%
Total	\$5,294	63.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$265	3.2%
Library & Media	\$89	1.1%
Extracurricular	\$97	1.2%
Student Health/Services	\$79	1.0%
Curriculum Development	\$103	1.2%
Staff Development	\$46	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$3	0.0%
Therapists, Psychologists	\$163	2.0%
Total	\$846	10.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$371	4.5%
Food Service	\$188	2.3%
Safety	\$0	0.0%
Building Upkeep	\$1,290	15.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,848	22.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$253	3.1%
School Office	\$54	0.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$307	3.7%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,371,892**

School Enrollment (ADM): **527**

School Per Pupil: **\$8,296**

(See Chart #2a for Comparison to Last Year)

